

# HAMPSHIRE COUNTY COUNCIL

## Front Cover Report

<b>Committee:</b>	Hampshire 2050, Corporate Services and Resources Select Committee
<b>Date:</b>	19 January 2023
<b>Title:</b>	2023/24 Revenue Budget Report for Hampshire 2050 Directorate
<b>Report From:</b>	Assistant Chief Executive and Director of Hampshire 2050 and the Director of Corporate Operations

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### Purpose of this Report

1. The purpose of this report is to set out proposals for the 2023/24 budget for Hampshire 2050 Directorate in accordance with the Councils Medium Term Financial Strategy (MTFS) approved by the County Council in November 2021.
2. The Leader and Executive Member for Hampshire 2050 and Corporate Services is requested to approve the proposals for submission to Cabinet and County Council in February 2023.

### Recommendations

That, in regard to the Hampshire 2050 Directorate revenue budget, the Select Committee either:

supports the recommendations being proposed to the Leader and Executive Member for Hampshire 2050 and Corporate Services

Or:

agrees any alternative recommendations to the Leader and Executive Member for Hampshire 2050 and Corporate Services, with regards to the proposals set out in the attached report.